

Brownsboro EDC Annual Budget

Fiscal Year 07/01/2024-06/30/2025

Expenses

Planned	\$121,600	
Actual	\$0	

Income

Planned	\$121,600	
Actual	\$0	

Expenses

	Planned	Actual	Diff.
<i>Totals</i>	\$121,600	\$0	+\$121,600
Advertising/Marketing	\$1,250	\$0	+\$1,250
Travel	\$500	\$0	+\$500
Consulting	\$15,000	\$0	+\$15,000
Contract Labor/Utilities	\$500	\$0	+\$500
Admin/Management	\$3,200	\$0	+\$3,200
Education Dues/Train	\$1,000	\$0	+\$1,000
Loan Payments	\$1	\$0	+\$1
Special Projects	\$20,000	\$0	+\$20,000
Grants	\$77,299	\$0	+\$77,299
Accounting/Audit	\$1,250	\$0	+\$1,250
Business Development	\$1,250	\$0	+\$1,250
Legal & Professional	\$350	\$0	+\$350
	\$0		
	\$0		

Income

	Planned	Actual	Diff.
<i>Totals</i>	\$121,600	\$0	-\$121,600
Sales Tax	\$107,500	\$0	-\$107,500
CD Interest	\$4,000	\$0	-\$4,000
Rental	\$8,100	\$0	-\$8,100
Advertising	\$2,000	\$0	-\$2,000
Misc	\$0	\$0	\$0
	\$0		