

CITY OF BROWNSBORO

ADOPTED 2024-2025 BUDGET

GENERAL FUND

HEALTH INS.	\$65,000.00	GARBAGE	\$85,000
LIAB. INS.	23,000.00	MISC.	5,000.00
AUDIT	12,000.00	FRANCHISE TAX	50,000.00
ATMOS ENERGY	1,200.00	ADVALOREM	190,000.00
STREET REPAIR	100,000.00	SALES TAX	300,000.00
APPR.DISTRICT	5,600.00	FINES & FEES	300,000.00
OFFICE SUP.	10,000.00	BLDG. PERMITS	20,000.00
ELECTRICITY	26,000.00	VEH REPLACEMENT	25,000.00
POLICE SUPPLIES	10,000.00	STREET PROJECT	5,000.00
GAS & OIL	25,000.00	INTEREST	500.00
TMRS	40,000.00	BUS. PERMIT	200.00
EDC	100,000.00	TOTAL REVENUE	\$980,700.00
CRIMES AGAINST CHILDREN	10,000.00		
ANIMAL CONTROL	10,000.00	SALARIES:	\$ 378,637.20
MAINT. SUPPLIES	12,500.00		
DUES & FEES	9,000.00		
MISC.	5,000.00		
NEW EQUIPMENT	5,000.00		
GARBAGE	75,000.00		
MUN. JUDGE	8,500.00		
TELEPHONE	9,000.00		
CONTRACT LABOR	15,000.00		
LEGAL/ENGINEER	30,000.00		
ATTY. FEES	5,500.00		
BLDG. INSPECTIONS	10,000.00		
CITY PARK	10,000.00		
WORKERS COMP	12,000.00		
TOTAL	\$644,300.00		

CITY OF BROWNSBORO

ADOPTED 2024-2025 BUDGET

WATER & SEWER

HEALTH INS.	25,000.00	WATER	340,000.00
DUES, FEES,SCHOOL	7,000.00	SEWER	300,000.00
AUDIT	12,000.00	REPAIR & REPLACE	14,000.00
LAB SERVICES	10,000.00	CAPITOL IMPROVEMENTS	9,600.00
CHEMICALS	10,000.00	TOTAL	\$ 663,600.00
OFFICE SUPPLIES	5,000.00	SALARIES:	\$94,750.00
ELECTRICITY	30,000.00		
SUPPLIES	65,000.00		
GAS & OIL	14,000.00		
EQUIPMENT REPAIR	25,000.00		
MISC.	2,500.00		
NEW EQUIPMENT	8,000.00		
TELEPHONE	2,000.00		
CONTRACT LABOR	90,000.00		
CAL YEAR END	1,500.00		
TMRS	15,000.00		
COMPUTER & INTERNET	1,800.00		
CAMERA & SECURITY	6,400.00		
REPAIR & REPLACE	14,000.00		
CAPITOL IMPROVEMENTS	9,600.00		
GARBAGE	700.00		
TOTAL	\$ 354,500.00		